

**RECEIVED**  
Oct 9 2015

State of Kansas  
Special District

**CERTIFICATE**

2016

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

**Wakarusa Watershed #35**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	10-1113	6	571,054	228,991	1.140
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxxx		571,054	228,991	1.140
Budget Summary		0	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Karlin & Long, LLC

Address:

901 Kentucky, Suite 104

Lawrence, KS 66044

Email:

jim@karlinlong.com

Final Assessed Valuation:	County Clerk's Use Only
Shawnee County	81,459,870
Douglas County	99,110,048
Osage County	19,020,211
Wabaunsee County	1,292,595
0	
Total Assessed Valuation	200,882,724
	November 1, 2015 Valuation

*Long But*

President

*Wayden Wood*

Secretary

*Phil Baren*

Treasurer

Attest: *Oct 28* 2015

*[Signature]*  
County Clerk

Governing Body



**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ 221,567
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 221,567

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ 2,369,079	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 2,896,388	
5b. Personal property 2014	- 3,243,167	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	1,090,986	
7. Total valuation adjustment (sum of 4, 5c, 6)	3,460,065	
8. Total estimated valuation July, 1, 2015	201,078,363	
9. Total valuation less valuation adjustment (8 minus 7)	197,618,298	
10. Factor for increase (7 divided by 9)	0.01751	
11. Amount of increase (10 times 3)	+ \$ 3,879	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 225,446	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	225,446	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,545	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ 228,991	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	221,567	28,810	534	661	166	1,275
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	221,567	28,810	534	661	166	1,275

County Treas Motor Vehicle Estimate 28,810

County Treas Recreational Vehicle Estimate 534

County Treas 16/20M Vehicle Estimate 661

County Treas Commercial Vehicle Tax Estimate 166

County Treas Watercraft Tax Estimate 1,275

MVT Factor 0.13003

RV Factor 0.00241

16/20M Factor 0.00298

Comm Veh Factor 0.00075

Watercraft Factor 0.00575

2016

Wakarusa Watershed #35  
Shawnee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	438,398	474,750	310,617
Receipts:			
Ad Valorem Tax	251,613	221,567	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			28,810
Recreational Vehicle Tax			534
16/20M Vehicle Tax			661
Commercial Vehicle Tax			166
Watercraft Tax			1,275
LAVTR			0
Cost Share	52,664		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	1,144		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>305,421</b>	<b>221,567</b>	<b>31,446</b>
<b>Resources Available:</b>	<b>743,819</b>	<b>696,317</b>	<b>342,063</b>
Expenditures:			
Board Expenses	1,816	2,000	6,000
Manager Salary	20,544	20,000	20,000
Maintenance Salary	33,636	35,000	35,000
Attorney Fees/Mileage	1,200	1,200	1,500
Payroll Tax/KPERS	10,312	13,000	15,000
Rent/Utilities	10,327	11,000	10,000
Publications	556	1,000	1,600
Office Supplies	1,149	1,000	2,500
Engineering	12,388	10,000	73,500
Construction	5,685	7,500	120,000
Maintenance Material	165,512	280,000	278,954
Insurance	3,244	4,000	7,000
Neighborhood Revitalization Rebate			
Miscellaneous	2,700		
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>269,069</b>	<b>385,700</b>	<b>571,054</b>
Unencumbered Cash Balance Dec 31	474,750	310,617	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	652,800	550,000	571,054
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			571,054
Tax Required			228,991
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			228,991

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

The governing body of  
**Wakarusa Watershed #35**  
Shawnee County

I meet on September 28, 2015 at 10:00 AM at Wakarusa Watershed Office, 305 Maple, Overbrook, KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

## SUPPORTING COUNTIES

Shawnee County (home county) Douglas County, Osage County, Wabaunsee County

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	269,069	1.144	385,700	1.144	571,054	228,991	1.139
Debt Service							
Totals	269,069	1.144	385,700	1.144	571,054	228,991	1.139
Less: Transfers	0		0		0		
Net Expenditures	269,069		385,700		571,054		
Total Tax Levied	222,584		221,567		xxxxxxxxxxxxxx		
Assessed Valuation:	194,833,688		193,799,355		201,078,363		

### Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Wakarusa Watershed Shawnee County

The Osage County Herald-Chronicle  
Osage City, Kansas  
STATE OF KANSAS  
OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

Sept. 10, 2015  
with subsequent publications made on the following dates:

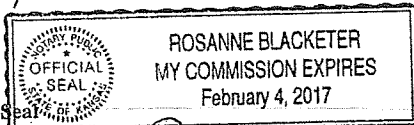
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this 10 day  
of Sept., 2015.



Notary Seal

Rosanne Blacketer  
Rosanne Blacketer

Notary Public

My commission expires Feb. 4, 2017

**AFFIDAVIT OF PUBLICATION -**

The Osage County Herald-Chronicle, Osage City, Kansas  
Affidavit and proof of publication examined, approved  
and filed this \_\_\_\_\_ of \_\_\_\_\_, 20\_\_\_\_.

Recorded in \_\_\_\_\_

Judge-Clerk of District Court

KANSAS

24,20

(Published in The O

Respectfully Submitted,

By:

Shawn Scharenborg, KS # 24542

Michael Rupard, KS # 26954

Dustin Stiles, KS # 25152

Kozeny & McCubbin, L.C. (St. Louis

Office)

12400 Olive Blvd.,

Suite 555

St. Louis, MO

63141

Phone: (314) 991-0255

Fax: (314) 567-8006

Email: mrupard@km-law.com

Attorney for Plaintiff

I meet on September 28,

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ereof being made as aforesaid on

\_\_\_\_\_, 2015  
ations made on the following dates:

she has personal knowledge of the  
d that they are true.

*Raimon*

to before me this 10 day  
15

ROSANNE BLACKETER  
MY COMMISSION EXPIRES  
February 4, 2017

*Blacketer*

s Feb. 4, 2017

LICATION -  
rald-Chronicle, Osage City, Kansas  
publication examined, approved  
of \_\_\_\_\_, 20\_\_\_\_.

st Court

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**Shawnee County**

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answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

**SUPPORTING COUNTIES**

Shawnee County (home county) Douglas County, Osage County, Wabaunsee County

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Jan 1,	2014	2015	2016
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Larry Buehl*  
Wakarusa Watershed Shawnee County

# Public Notice

Published in the Wabaunsee County Signal-Enterprise Thursday, September 10, 2015.

## NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

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Shawnee County

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### Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Larry Bueh*  
Wakarusa Watershed Shawnee County  
0

Total publication fee

\$ 108.00

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEBE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for ..... 1 ..... consecutive weeks. the first publication thereof

being made as afore said on the ..... 10 ..... day

of ..... September ..... 2015 with subsequent publications being made on the following dates:

..... 2015

..... 2015

Erva D. Stuebe

Subscribed and sworn to before me this

..... Day ..... 2015

Notary or Clerk of District Court

My commission expires: .....

Printer's fee \$.....

Additional copies \$ .....

Total publication fee

\$ 108.00

# The Topeka Metro News

P.O. Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600

Publication Fees: \$47.86

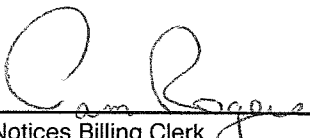
ATTN: LARRY BUTEL  
WAKARUSA WATERSHED JOINT DIST #35  
PO BOX 139  
OVERBROOK KS 66524-0139

## Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Topeka Metro News which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or yearly  
basis in Shawnee County, Kansas, is not a trade,  
religious or fraternal publication, is published at least  
weekly fifty (50) times a year, has been so published  
continuously and uninterrupted in said County and  
State for a period of more than one year prior to the first  
publication of the notice attached, and has been  
entered at the post office as Periodicals Class mail  
matter. That a notice was published in all editions of the  
regular and entire issue for the following subject matter  
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

BUDGET HEARING - WAKARUSA WATERSHED 35  
9/14/15

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

September 14, 2015

  
\_\_\_\_\_  
Notary Public

PENNY KNIGHT  
Notary Public-State of Kansas  
My Appt. Expires: Dec. 31, 2017

L56548

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

The governing body of  
Wakarusa Watershed #35  
Shawnee County

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Debt Service							
Totals	269,069	1.144	385,700	1.144	571,054	228,991	1.139
Less: Transfers	0		0		0		
Net Expenditures	269,069		385,700		571,054		
Total Tax Levied	222,584		221,567		XXXXXXXXXXXXXXX		
Assessed Valuation:	194,833,688		193,799,355		201,078,363		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2014
0
0
0
0
0
0

2015
0
0
0
0
0
0

2016
0
0
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\*Tax rates are expressed in mills.

*Larry Bull*  
Wakarusa Watershed Shawnee County

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

(First published in the Lawrence Daily Journal-World September 8, 2015)

## NOTICE OF BUDGET HEARING

The governing body of  
Wakarusa Watershed, #35  
Shawnee County

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Shawnee County (same county); Douglas County; Osage County; Wabatonsee County

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General	269,069	1.144	269,069
Debt Service	0	0	0
Totals	269,069	1.144	269,069
Less: Transfers	0	0	0
Net Expenditures	269,069	1.144	269,069
Total Tax Levied	222,584	0.844	222,584
Assessed Valuation:	194,833,698	193,799,355	201,079,363
Outstanding Indebtedness,			
Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Loans Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

*Larry Butler*  
Wakarusa Watershed Shawnee County

0

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 09/08/2015 with publications being made on the following dates:

09/08/2015

Subscribed and sworn to before me this

Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$174.36
	\$174.36

